

Town of White Springs  
2020-21 Budget  
Payroll

Position	Note	2019-20 Rate	Increase	2020-21 Rate	Weekly Hours	Peirod per year	Annual Base Pay	457b Pension Contribution	Non			Cell Phone Allowance	FICA	Health		Code	Rate	Cost
									Accountable Reimb.	Incentive - Police	Insurance			Rate	Cost			
Accounting Clerk	Brazil	\$ 15.50	0%	\$ 15.50	40	52	\$ 32,240.00	\$ 1,612.00	\$ -	\$ -	\$ -	\$ 2,589.68	\$ 15,902.22	8810	\$ 0.23	\$ 74.15		
City Clerk	Tomlinson	\$ 17.00	0%	\$ 17.00	40	52	\$ 35,360.00	\$ 1,768.00	\$ -	\$ -	\$ -	\$ 2,840.29	\$ 15,902.22	8810	\$ 0.23	\$ 81.33		
City Manger	County	\$ -	0%	\$ -	40	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -		
Codes Inforcement	Wertz	\$ 13.39	0%	\$ 13.39	8	52	\$ 5,570.24	\$ -	\$ -	\$ -	\$ 480.00	\$ 462.84	\$ -	9410	\$ 2.61	\$ 145.38		
Council Member	Williams	\$ 175.00	0%	\$ 175.00	1	12	\$ 2,100.00	\$ -	\$ -	\$ -	\$ -	\$ 160.65	\$ -	8810	\$ 0.23	\$ 4.83		
Council Member	Moore	\$ 175.00	0%	\$ 175.00	1	12	\$ 2,100.00	\$ -	\$ -	\$ -	\$ -	\$ 160.65	\$ -	8810	\$ 0.23	\$ 4.83		
Council Member	Brown	\$ 175.00	0%	\$ 175.00	1	12	\$ 2,100.00	\$ -	\$ -	\$ -	\$ -	\$ 160.65	\$ -	8810	\$ 0.23	\$ 4.83		
Mayor	Miller	\$ 200.00	0%	\$ 200.00	1	12	\$ 2,400.00	\$ -	\$ -	\$ -	\$ -	\$ 183.60	\$ -	8810	\$ 0.23	\$ 5.52		
Police Chief	Rodriquenz	\$ 20.60	0%	\$ 20.60	42	52	\$ 46,061.60	\$ 2,303.08	\$ -	\$ 600.08	\$ -	\$ 3,745.80	\$ 11,842.16	7720	\$ 3.43	\$ 1,579.91		
Police Office	FT	\$ 17.00	0%	\$ 17.00	42	52	\$ 38,012.00	\$ 1,900.60	\$ -	\$ 240.24	\$ 480.00	\$ 3,108.41	\$ 6,653.77	7720	\$ 3.43	\$ 1,303.81		
Police Office	FT	\$ 13.15	0%	\$ 13.15	42	52	\$ 29,403.40	\$ 1,470.17	\$ -	\$ -	\$ -	\$ 2,361.83	\$ 15,902.22	7720	\$ 3.43	\$ 1,008.54		
Police Office	PT	\$ 13.15	0%	\$ 13.15	20	52	\$ 13,676.00	\$ -	\$ -	\$ -	\$ -	\$ 1,046.21	\$ -	7720	\$ 3.43	\$ 469.09		
Police Office	PT	\$ 13.15	0%	\$ 13.15	20	52	\$ 13,676.00	\$ -	\$ -	\$ -	\$ -	\$ 1,046.21	\$ -	7720	\$ 3.43	\$ 469.09		
Publix Works Tech	Fry	\$ 14.42	0%	\$ 14.42	40	52	\$ 29,993.60	\$ 1,499.68	\$ -	\$ -	\$ 480.00	\$ 2,445.96	\$ 11,842.16	5509	\$ 10.17	\$ 3,050.35		
Road & Street Worker	Johnson	\$ 11.33	0%	\$ 14.42	40	52	\$ 29,993.60	\$ 1,499.68	\$ -	\$ -	\$ -	\$ 2,409.24	\$ 14,394.25	5509	\$ 10.17	\$ 3,050.35		
Sewer Operations	Davis	\$ 80.00	0%	\$ 80.00	5	52	\$ 20,800.00	\$ -	\$ -	\$ -	\$ -	\$ 1,591.20	\$ -	7580	\$ 3.21	\$ 667.68		
Utility Clerk	Bryant	\$ 10.93	0%	\$ 10.93	40	52	\$ 22,734.40	\$ 1,136.72	\$ -	\$ -	\$ -	\$ 1,826.14	\$ 15,902.22	8810	\$ 0.23	\$ 52.29		
Utility Director	Vaughn	\$ 17.51	0%	\$ 17.51	40	52	\$ 36,420.80	\$ 1,821.04	\$ -	\$ -	\$ 480.00	\$ 2,962.22	\$ 10,840.42	7520	\$ 4.79	\$ 1,744.56		
Vice Mayor	Rivers	\$ 180.00	0%	\$ 180.00	1	12	\$ 2,160.00	\$ -	\$ -	\$ -	\$ -	\$ 165.24	\$ -	8810	\$ 0.23	\$ 4.97		
Volunteer Fire	Thomas	\$ -	0%	\$ -	0	12	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ 91.80	\$ -	7704	\$ 5.19	\$ 622.80		
Volunteer Fire	Stomant	\$ -	0%	\$ -	0	12	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ 91.80	\$ -	7704	\$ 5.19	\$ 622.80		
Volunteer Fire	Perez	\$ -	0%	\$ -	0	12	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ 91.80	\$ -	7704	\$ 5.19	\$ 622.80		
Volunteer Fire Chief	Prueter	\$ -	0%	\$ -	0	12	\$ -	\$ -	\$ 1,800.00	\$ -	\$ -	\$ 137.70	\$ -	7704	\$ 5.19	\$ 622.80		
				\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7704	\$ 5.19	\$ 622.80		
							\$ 364,801.64	\$ 15,010.97	\$ 5,400.00	\$ 840.32	\$ 1,920.00	\$ 29,679.92	\$ 119,181.64			\$ 16,835.51		

Town of White Springs  
Payroll Allocation 2019-20

Position	Note	Total %	Enterprise					Governmental						
			Sewer Collection	Sewer Operations	Water Distributions	Water Operation	Sanitation	Admin	Legistrative	General	Roads	Police	Fire	Codes
Accounting Clerk	Brazil	100%		21%		16%	13%			50%				
City Clerk	Tomlinson	100%								100%				
City Manger	County	100%		21%		16%	13%			50%				
Codes Inforcement	Wertz	100%												100%
Council Member	Williams	100%							100%					
Council Member	Moore	100%							100%					
Council Member	Brown	100%							100%					



		Non														
Water Distribution	Note	2019-20 Rate	Increase	2020-21 Rate	Weekly Hours	Peirod per year	Annual Base Pay	457b Pension Contribution	Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Publix Works Tech	Fry	\$ 14.42	0%	\$ 14.42	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5509	\$ 10.17	\$ -
Road & Street Worker	Johnson	\$ 11.33	0%	\$ 14.42	9	52	\$ 6,748.56	\$ 337.43	\$ -	\$ -	\$ -	\$ 542.08	\$ 3,530.16	5509	\$ 10.17	\$ 686.33
Sewer Operations	Davis	\$ 80.00	0%	\$ 80.00	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7580	\$ 3.21	\$ -
Utility Clerk	Bryant	\$ 10.93	0%	\$ 10.93	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8810	\$ 0.23	\$ -
Accounting Clerk	Brazil	\$ 15.50	0%	\$ 15.50	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8810	\$ 0.23	\$ -
Utility Director	Vaughn	\$ 17.51	0%	\$ 17.51	6	52	\$ 5,463.12	\$ 273.16	\$ -	\$ -	\$ 72.00	\$ 444.33	\$ 2,353.44	7520	\$ 4.79	\$ 261.68
					15		\$ 12,211.68	\$ 610.59	\$ -	\$ -	\$ 72.00	\$ 986.41	\$ 5,883.60			\$ 948.01

		Non														
Water Operations	Note	2019-20 Rate	Increase	2020-21 Rate	Weekly Hours	Peirod per year	Annual Base Pay	457b Pension Contribution	Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Publix Works Tech	Fry	\$ 14.42	0%	\$ 14.42	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5509	\$ 10.17	\$ -
Road & Street Worker	Johnson	\$ 11.33	0%	\$ 14.42	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5509	\$ 10.17	\$ -
Sewer Operations	Davis	\$ 80.00	0%	\$ 80.00	2.5	52	\$ 10,400.00	\$ -	\$ -	\$ -	\$ -	\$ 795.60	\$ -	7580	\$ 3.21	\$ 333.84
Utility Clerk	Bryant	\$ 10.93	0%	\$ 10.93	14	52	\$ 7,957.04	\$ 397.85	\$ -	\$ -	\$ -	\$ 639.15	\$ 5,491.32	8810	\$ 0.23	\$ 18.30
Accounting Clerk	Brazil	\$ 15.50	0%	\$ 15.50	7	52	\$ 5,642.00	\$ 282.10	\$ -	\$ -	\$ -	\$ 453.19	\$ 2,745.72	8810	\$ 0.23	\$ 12.98
Utility Director	Vaughn	\$ 17.51	0%	\$ 17.51	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7520	\$ 4.79	\$ -
					23.5		\$ 23,999.04	\$ 679.95	\$ -	\$ -	\$ -	\$ 1,887.94	\$ 8,237.04			\$ 365.12

		Non														
Solid Waste	Note	2019-20 Rate	Increase	2020-21 Rate	Weekly Hours	Peirod per year	Annual Base Pay	457b Pension Contribution	Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Publix Works Tech	Fry	\$ 14.42	0%	\$ 14.42	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5509	\$ 10.17	\$ -
Road & Street Worker	Johnson	\$ 11.33	0%	\$ 14.42	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5509	\$ 10.17	\$ -
Sewer Operations	Davis	\$ 80.00	0%	\$ 80.00	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7580	\$ 3.21	\$ -
Utility Clerk	Bryant	\$ 10.93	0%	\$ 10.93	10	52	\$ 5,683.60	\$ 284.18	\$ -	\$ -	\$ -	\$ 456.54	\$ 3,922.44	8810	\$ 0.23	\$ 13.07
Accounting Clerk	Brazil	\$ 15.50	0%	\$ 15.50	5	52	\$ 4,030.00	\$ 201.50	\$ -	\$ -	\$ -	\$ 323.71	\$ 1,961.16	8810	\$ 0.23	\$ 9.27
Utility Director	Vaughn	\$ 17.51	0%	\$ 17.51	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7520	\$ 4.79	\$ -
					15		\$ 9,713.60	\$ 485.68	\$ -	\$ -	\$ -	\$ 780.25	\$ 5,883.60			\$ 22.34

		Non														
Road & Street Worker	Note	2019-20 Rate	Increase	2020-21 Rate	Weekly Hours	Peirod per year	Annual Base Pay	457b Pension Contribution	Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Publix Works Tech	Fry	\$ 14.42	0%	\$ 14.42	39	52	\$ 29,243.76	\$ 1,462.19	\$ -	\$ -	\$ 468.00	\$ 2,384.81	\$ 15,297.36	5509	\$ 10.17	\$ 2,974.09
Road & Street Worker	Johnson	\$ 11.33	0%	\$ 14.42	30	52	\$ 22,495.20	\$ 1,124.76	\$ -	\$ -	\$ -	\$ 1,806.93	\$ 11,767.20	5509	\$ 10.17	\$ 2,287.76
Sewer Operations	Davis	\$ 80.00	0%	\$ 80.00	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7580	\$ 3.21	\$ -
Utility Clerk	Bryant	\$ 10.93	0%	\$ 10.93	0	52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8810	\$ 0.23	\$ -
Utility Director	Vaughn	\$ 17.51	0%	\$ 17.51	16	52	\$ 14,568.32	\$ 728.42	\$ -	\$ -	\$ 192.00	\$ 1,184.89	\$ 6,275.88	7520	\$ 4.79	\$ 697.82
					85		\$ 66,307.28	\$ 3,315.37	\$ -	\$ -	\$ 660.00	\$ 5,376.63	\$ 33,340.44			\$ 5,959.67

Total	185	\$ 156,062.40	\$ 6,763.13	\$ -	\$ -	\$ 960.00	\$ 12,529.61	\$ 70,603.32	\$ 8,602.30
Proof	185	\$ 156,062.40	\$ 6,763.12	\$ -	\$ -	\$ 960.00	\$ 12,529.60	\$ 60,930.16	\$ 8,602.31