

BUDGET SUMMARY

Town of White Springs - Fiscal Year 2022-23

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF WHITE SPRINGS, FLORIDA ARE
7.4% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

	General Fund	Enterprise Fund	Total All Funds
<u>ESTIMATED REVENUES:</u>			
Taxes			
Ad Valorem Taxes (6.000 Mills)	129,572	-	129,572
Local Option Fuel Tax	211,455	-	211,455
Franchise and Utility Taxes	128,500	-	128,500
Community Service Tax	-	-	-
Licenses & Permits	210,300	-	210,300
Intergovernmental Revenue	197,238	45,000	242,238
Charges for Services	27,256	446,942	474,198
Fines and Forfeits	1,800	-	1,800
Miscellaneous Revenues	6,000	-	6,000
TOTAL SOURCE	\$ 912,121	\$ 491,942	\$ 1,404,063
Transfers In	-	-	-
Fund Balances/Reserves/Net Assets	-	-	-
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 912,121	\$ 491,942	\$ 1,404,063
<u>EXPENDITURES:</u>			
General Government	502,857	-	502,857
Public Safety	296,727	-	296,727
Physical Environment	-	453,951	453,951
Human Services	-	-	-
Capital Expenditure	-	-	-
Culture/Recreation	15,300	-	15,300
TOTAL EXPEDITURES	\$ 814,884	\$ 453,951	\$ 1,268,835
Transfer Out	-	-	-
Fund Balances/Reserves/Net Assets	97,237	37,990	135,227
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 912,121	\$ 491,942	\$ 1,404,063

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING
AUTHORITY AS A PUBLIC RECORD

NOTICE OF PROPOSED TAX INCREASE

The Town of White Springs has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$	<u>113,455</u>
B. Less tax reductions due to Value Adjustment Board And other assessment changes	\$	<u>9,941</u>
C. Actual property tax levy	\$	<u>103,964</u>

This year's proposed tax levy \$ 136,392

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

SEPTEMBER 29, 2022
6:00 P.M.
at

TOWN HALL CHAMBERS, 10363 BRIDGE STREET, WHITE SPRINGS, FLORIDA

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

**Town of White Springs
General Fund
Proposed Budget 2022-23**

Income	Budget 2021-22	Projected Actual 2021-22	Budget 2022-23
AD VALOREM			
311.000 · AD VALOREM TAXES (6.0000)	78,313.00	102,000.00	129,572.40
	-	-	-
CDBG FIRE STATION GRANT			
331.207 · CDBG- Fire Station	-	-	-
	-	-	-
CHARGE FOR SERVICES			
341.200 · SERVICE FEES- FAX, COPY, NOTARY	25.00	-	25.00
362.000 · EQUIPMENT RENTAL	-	-	-
362.001 · COMMUNITY CTR/AMPHITHEATER RENT	-	-	-
362.003 · CELL TOWER RENTAL FEE	19,231.00	13,231.00	13,231.00
	-	-	-
FRANCHISE FEES			
323.100 · ELECTRICITY FRANCHISE FEE	43,000.00	43,000.00	43,000.00
	-	-	-
GRANTS / CONTRIBUTIONS			
331.280 · USDA PUBLIC SAFETY VEHICLE GRA	-	-	-
334.490 · FDOT SCOP- KENDRICK St 440000-	-	-	-
334.491 · FDOT SCOP- MILL STREET	-	-	-
334.702 · FRDAP- BALLFIELD	-	-	-
334.780 · CDBG COMMUNITY CENTER	-	-	-
334.810 · STATE FIRE MARSHALL-FIRE GRANT	-	-	-
337.900 · FMIT Safety Grant	-	-	-
366.000 · CONTRIBUTIONS	-	5,000.00	-
	-	-	-
INTERFUND TRANSFER			
381.000 · FUNDS TRANSFER IN	-	-	-
382.000 · Contribution from Water/Sewer	-	-	-
	-	-	-
LICENSE/PERMITS			
316.000 · LOCAL BUSINESS TAX -Occupation	1,400.00	1,600.00	1,400.00
322.001 · SPECIAL EXCEPTION	-	-	-
329.001 · ELECTIONS FEES	-	90.00	-
335.140 · MOBILE HOME LICENSE	600.00	600.00	600.00
335.150 · BEVERAGE LICENSE	300.00	300.00	300.00
335.60 · Sweapstakes Permit	-	-	208,000.00
341.000 · LDR COMPLIANCE/SIGN PERMITS	-	-	-
342.100 · GOLF CART PERMITS	100.00	-	-
	-	-	-
MISC REVENUE			
361.100 · INTEREST	10.00	-	-
364.000 · SURPLUS ITEMS	50,000.00	-	-
369.300 · REIMBURSEMENT/REBATE	-	-	-
369.900 · MISC. REVENUE	1,000.00	6,000.00	6,000.00
	-	-	-
PUBLIC SAFETY			
FIRE DEPARTMENT INCOME			
386.100 · FIRE DEPARTMENT CONTRACT	30,000.00	30,000.00	-

**Town of White Springs
General Fund
Proposed Budget 2022-23**

	Budget 2021-22	Projected Actual 2021-22	Budget 2022-23
POLICE DEPT INCOME	-	-	
342.045 · POLICE INSURANCE CLAIM	-	-	-
342.101 · PARKING TICKETS	-	-	-
342.110 · POLICE REPORT COPIES	-	-	-
351.000 · FINES/FORFEITURES	-	1,500.00	1,500.00
351.510 · LAW EDUCATION	-	300.00	300.00
	-	-	
RESTRICTED INCOME	-	-	
312.100 · LOCAL OPTION FUEL TAX	201,613.00	207,108.23	211,455.00
335.490 · DOT STATE HIGHWAY LIGHTING SYS	37,812.00	37,812.00	38,946.60
	-	-	
SALES & USE TAXES	-	-	
312.600 · DISCRETIONARY SALES TAX/MONTHLY	78,546.00	75,999.66	56,399.00
315.000 · COMMUNICATION SERVICE TAX	25,000.00	22,484.27	23,700.00
335.120 · STATE REVENUE SHARING	42,902.00	42,088.80	45,101.00
335.180 · HALF CENT SALES TAX	34,946.00	25,000.00	33,091.00
	-	-	
SPECIAL RESERVES	-	-	
RECREATION CONTRIBUTIONS ACCT	-	-	
341.201 · RECREATION UTILITY FEE	-	-	-
347.201 · Recreation Income	-	-	-
342.203 · Fire Dept Fundraising Events	500.00	-	-
347.400 · Special Events Income	-	-	-
347.401 · Festival of Lights Income	-	-	-
347.402 · Azalea Festival Income	1,000.00	2,200.00	-
347.406 · TDC Grant	1,000.00	-	-
	-	-	
TAXES	-	-	
314.100 · ELECTRIC UTILITY SERVICE TAX	73,000.00	73,000.00	73,000.00
314.800 · PROPANE UTILITY TAX	3,000.00	2,639.04	2,500.00
314.300 · WATER TAX	13,202.00	10,511.50	10,000.00
	-	-	
TRANSPORTATION	-	-	
335.491 · D.O.T. GREENSCAPE	12,000.00	12,000.00	14,000.00
284.001 · FUND-UNASSIGNED	-	-	-
314.500 · Utility Tax - Telephone	-	-	-
334.820 · Eckstein Charitable Trust Grant	-	-	-
335.045 · STREETS - INSURANCE CLAIMS	-	-	-
386.045 · FIRE DEPT - INSURANCE CLAIM	-	-	-
	-	-	
381 · CAPITAL IMPROVEMENT INCOME ACCT	-	-	
381.361 · Interest	-	-	-
	-	-	
Total Income	748,500.00	714,464.50	912,121.00
Expense			
GRANTS / CONTR EXPENSE	-	-	
5228152 · ST Fire Marshall Grant Expense	-	-	-
5228352 · FMIT Safety Grant Expense	-	-	-

**Town of White Springs
General Fund
Proposed Budget 2022-23**

	Budget 2021-22	Projected Actual 2021-22	Budget 2022-23
5418080 · FDOT SCOP EXPENSE	-	-	-
5418082 · FDOT SCOP EXP- MILL STREET	-	-	-
5752308 · CDBG COMMUNITY CENTER EXPENSE	-	-	-
5758081 · FRDAP · BALLFIELD EXPENSE	-	-	-
5798083 · CONTRIBUTIONS EXPENSE	-	-	-
PUBLIC SAFETY GRANT EXPENSE	-	-	-
CDBG GRANT	-	-	-
522.800 · CDBG · Administraion	10 000 00	-	-
522.801 · CDBG · Engineering	37 020 00	-	-
5228064 · USDA- FIRE ENGINE	-	-	-
RESTRICTED EXPENSES -ROADS	-	-	-
5411012 · RDS/STREETS SALARY	61 486 88	60 517 15	86 277 36
5411021 · RD/STREETS FICA	4 989 43	4 009 56	6 973 20
5411022 · RETIREMENT CONTRIBUTION	3 074 35	2 014 67	4 313 87
5411023 · LIFE/HEALTH INSURANCE	33 340 44	11 158 80	3 490 94
5411024 · Workers Comp Insurance	-	-	8 237 26
5413040 · TRAVEL & TRAINING	2 000 00	-	2 000 00
5413041 · COMMUNICATION SERVICES	660 00	1 335 70	1 600 00
5413043 · UTILITY SERVICES	28 350 00	16 802 00	18 314 18
5413044 · RENTAL & LEASES	2 000 00	-	-
5413045 · INSURANCE- RD/ST	11 093 00	9 617 84	11 640 00
5413046 · REPAIRS & MAINTENANCE -R/S	15 000 00	15 000 00	15 000 00
5413052 · OPERATING SUPPLIES -R/S	12 500 00	3 206 86	5 000 00
5413053 · ROAD MATERIALS & SUPPLIES	4 000 00	-	4 000 00
5413064 · MACHINERY & EQUIPMENT	15 000 00	-	5 000 00
SPECIAL RESERVES EXPENSE	-	-	-
SPECIAL EVENT EXPENSES ACCT	-	-	-
574.300 · Special Events Expense	1 000 00	-	-
574.301 · Festival of Lights Expense	500 00	-	500 00
574.302 · Azalea Festival Expense	1 000 00	4 000 00	4 000 00
574.304 · MLK Dedication Expense	500 00	-	500 00
574.305 · May Day Expense	1 000 00	-	4 000 00
574.306 · Fall Fest	1 000 00	-	-
574.307 · Unity Day	1 000 00	-	-
5748070 · TDC Grant Expense	-	-	-
5723043 · UTILITY SERVICE - RECREATION	-	1 411 37	1 500 00
5723046 · REPAIRS & /MAINTENANCE	-	4 400 00	4 800 00
5723052 · OPERATIING SUPPLIES	-	-	-
5723054 · Recreation-Outdoor Movie Equip	-	-	-
5101 · GEN GOVT EXPENSE	-	-	-
512.349 · CONTINGENCY - Unused Reserved Funds	-	-	-
511 · LEGISLATIVE EXPENSE	-	-	-
5111011 · COUNCIL SALARIES	31 800 00	31 800 00	31 800 00
5111021 · FICA (ELECTED OFFICIAL)	2 432 70	2 432 70	2 432 70
5111024 · Worker Comp Insurance	-	-	73 14

**Town of White Springs
General Fund
Proposed Budget 2022-23**

	Budget 2021-22	Projected Actual 2021-22	Budget 2022-23
5113040 · COUNCIL TRAVEL & TRAINING	5 500 00	700 00	5,500 00
5113046 - Insurance	51 00	-	-
5113047 · ELECTION EXPENSE	2 000 00	1,250 00	2,000 00
51100 · Freight and Shipping Costs	-	-	-
512 · GENERAL GOVERNMENT EXPENSE	-	-	-
5121012 · REGULAR SALARIES & WAGES	46 800 00	93 580 88	96,912.40
5121021 · FICA (STAFF)	3,759 21	8 394 88	7,795.95
5121022 · RETIREMENT	2,340 00	116 00	4,455.62
5121023 · LIFE/HEALTH	23 853 33	7 049 66	2,418.82
5121024 - Workers Comp Insurance	-	-	222.90
5123031 · PROFESSIONAL SERVICE	62,000 00	41,000 00	62 000 00
5123032 · AUDIT	51 925 00	12 500 00	20 000 00
5123034 · BANK CHARGE	100 00	-	100 00
5123040 · TRAVEL & TRAINING	2,000 00	-	2 000 00
5123041 · COMMUNICATIONS SERVICES	12,105 00	4 136 24	5 000 00
5123042 · FREIGHT & POSTAGE SERVICE	500 00	822 96	1,000 00
5123043 · UTILITY SERVICE	4,500 00	2 920 76	4 500 00
5123044 · RENTAL & LEASES	4,566 00	5 044 30	4 566 00
5123045 · INSURANCE	9 602 00	5 772 00	9 602 00
5123046 · REPAIR & MAINTENANCE	5 000 00	2 999 22	5 000 00
5123047 · ADVERTISING & PRINTING	2 500 00	3 485 36	5 000 00
5123051 · OFFICE SUPPLIES	6 000 00	3 837.26	6 000 00
5123052 · OPERATING SUPPLIES	6,000 00	1 000 00	1,000 00
5123054 · SUBSCRIPTIONS & MEMBERSHIPS	4 000 00	4 628 80	4 000 00
5133049 - SALES & USE TAX PAYABLE	-	-	-
512 · GENERAL GOVERNMENT EXPENSE - Other	-	-	-
5123064 · Machinery & Equipment	-	-	-
515 · PLANNING	-	-	-
5153031 · PROFESSIONAL SERVICE	1 000 00	-	10,000 00
520 · FIRE STATION GRANT EXPENSE	-	-	-
520.803 · CDBG - Fire Station Expense	-	-	-
521 · POLICE DEPT EXPENSE	-	-	-
5211012 · POLICE SALARIES	-	-	-
5211014 · OVERTIME - POLICE	-	-	-
5211015 · INCENTIVE PAY	-	-	-
5211021 · FICA	-	-	-
5211022 - RETIREMENT	-	-	-
5211023 · HEALTH/LIFE INSURANCE	-	43 20	-
5213031 · PROFESSIONAL SERVICE	110,000 00	16,500 00	102,000 00
5213040 · TRAVEL & TRAINING	-	-	-
5213041 · COMMUNICATIONS SERVICE	-	(0 02)	-
5213043 · UTILITY SERVICE - POLICE	-	-	-
5213045 · INSURANCE	-	6,870 16	-
5213046 · REPAIRS & MAINTENANCE SERVICES	-	184 00	-
5213052 · OPERATING SUPPLIES	-	188 40	-
5213054 · MEMBERSHIPS & /SUBSCRIPTIONS	-	-	-

**Town of White Springs
General Fund
Proposed Budget 2022-23**

	Budget 2021-22	Projected Actual 2021-22	Budget 2022-23
5401.5 · POLICE PART TIME SALARY	-	-	-
5410.1 · HOLIDAY PAY	-	-	-
522 · FIRE DEPT EXPENSE	-	-	-
5221012 · FIRE SALARIES	-	-	141,480.00
5221013 · FIRE FEE SALARIES	-	-	-
5221021 · FICA -FIRE	413.10	-	10,823.20
5221024 · Workers Comp Insurance	-	-	3,736.80
5223031 · PROFESSIONAL SERV- ALARM	3,720.00	-	3,720.00
5223041 · COMMUNICATION SERVICES	2,691.00	2,972.88	3,000.00
5223043 · UTILITY SERVICES- FIRE	4,000.00	1,323.52	4,000.00
5223045 · INSURANCE - FIRE	7,367.00	6,870.16	7,367.00
5223046 · REPAIRS / MAINTENANCE - FIRE	2,000.00	3,344.12	10,000.00
5223052 · OPERATING SUPPLIES-FIRE	10,600.00	5,828.22	10,600.00
	-	-	-
586 · CAPITAL OUTLAY - FIRE	-	-	-
5863046 · Capital Outlay Repairs/Maint	-	-	-
5863064 · Capital Outlay Loan Payment	-	-	-
Debt Servives - Principal - Leasing 2 Inc	-	-	-
Debt Servives - Interest - Leasing 2 Inc	-	-	-
	-	-	-
524 · CODE ENFORCEMENT EXPENSE	-	-	20,800.00
5241012 · SALARIES - CODE ENFORCEMENT	-	-	1,591.20
5241021 · FICA - CODE ENFORCEMENT	-	-	542.88
5241024 · Workers Comp Insurance	-	-	-
5243031 · PROFESSIONAL SERVICES (Magistrate)	-	-	12,000.00
5243040 · TRAVEL & TRAINING	-	-	-
5243041 · COMMUNICATION SERVICES	-	1,164.20	600.00
5243052 · OPERATING SUPPLIES	-	-	-
	-	-	-
529 · ANIMAL CONTROL EXPENSE	-	-	-
5293052 · OPERATION SUPPLIES	-	-	-
	-	-	-
581.001 · FUNDS TRANSFER OUT	-	-	-
6560 · Payroll Expenses	-	-	-
VOID · VOID	-	-	-
	-	-	-
Total Income	677,639.44	412,233.81	812,787.42
Net Income	70,860.56	302,230.68	99,333.58

**Town of White Springs
Enterprise Fund
Proposed Budget 2022-23**

	Budget 2021-22	Projected Actual 2021-22	Budget 2022-23
Income			
SANITATION INCOME			
343.400 · SOLID WASTE REV UTILITIES	\$ 117,342.75	\$ 104,676.00	\$ 108,150.00
SEWER REVENUE			
314.900 · SEWER TAX	\$ -	\$ -	\$ -
343.500 · SEWER SALES REVENUE	\$ 205,283.10	\$ 160,654.00	\$ 192,784.80
343.501 · SEWER TAP FEES REVENUE	\$ 1,250.00	\$ -	\$ -
WATER REVENUE			
314.300 · WATER TAX	\$ -	\$ -	\$ -
343.300 · WATER SALES INCOME	\$ 132,021.15	\$ 120,464.00	\$ 144,556.80
343.301 · SPECIAL WATER SALES	\$ 350.00	\$ -	\$ 350.00
343.302 · WATER TAP FEES REVENUE	\$ 750.00	\$ 700.00	\$ -
GRANT / LOAN INCOME			
334.350 · ST GRANT - SRF CORRECTION PROJ	\$ -	\$ -	\$ -
389.310 · FDEP Grant Income	\$ -	\$ 534,807.21	\$ -
W/W LOAN REPAYMENT ACCOUNT	\$ -	\$ -	\$ -
335.361 · Interest	\$ -	\$ -	\$ -
343.600 · MISC/REIMBURSEMENT REVENUE	\$ 5,000.00	\$ -	\$ -
346.900 · SERVICE CHARGE	\$ 7,000.00	\$ 780.00	\$ 1,000.00
346.901 · RETURNED CHECK	\$ 40.00	\$ 100.00	\$ 100.00
361.100 · EARNED INTEREST	\$ 10.00	\$ -	\$ -
384.500 · COUNTY FUNDS 2001 A&B BONDS	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
389.900 · BEGINNING CASH	\$ -	\$ -	\$ -
Total Income	514,047.00	967,181.21	491,941.60
Expense			
ADMINISTRATION CHARGES			
5121012 · REGULAR SALARIES	\$ -	\$ -	\$ -
5121021 · FICA	\$ -	\$ -	\$ -
5361022 · Retirement Contributions	\$ -	\$ -	\$ -
5121023 · HEALTH/LIFE	\$ -	\$ -	\$ -
5363049 · Bank Service Charge	\$ -	\$ -	\$ -
GRANT / LOAN EXPENSE			
535.001 · SRF LOAN-ENGINEER STUDY	\$ -	\$ -	\$ -
535.002 · SRF Loan Field Studies	\$ -	\$ -	\$ -
517.000 · W/W LOAN RESERVE EXPENSE	\$ 35,968.60	\$ 23,980.00	\$ -
517.700 · DEBT SERVICE- 2001 BOND A&B	\$ 41,290.00	\$ -	\$ 40,784.00
517.705 · SRF Loan Payment-229040 (rehab)	\$ -	\$ -	\$ 3,102.00
SRF Loan Payment - WW229041 / SG229042	\$ -	\$ -	\$ -
SRF Loan Payment - CS12022902P	\$ -	\$ -	\$ 32,867.20
SANITATION EXPENSE			
5341012 · REGULAR SALARIES	\$ 9,713.60	\$ 8,180.00	\$ 18,545.28
5341021 · FICA	\$ 780.25	\$ 626.00	\$ 1,489.56
5341022 · Retirement Contributions	\$ 485.68	\$ -	\$ 849.27
5341023 · HEALTH/LIFE	\$ 5,883.60	\$ -	\$ 575.29

**Town of White Springs
Enterprise Fund
Proposed Budget 2022-23**

	Budget 2021-22	Projected Actual 2021-22	Budget 2022-23
5341024 - Workers Comp Insurance	\$ -	\$ -	\$ 406.88
5343032 - Audit & Accounting	\$ 4,868.50	\$ 5,611.00	\$ -
5343045 - Insurance	\$ 16.00	\$ -	\$ -
5343340 - Contract - Waste Pro	\$ 94,394.84	\$ 74,204.00	\$ 76,430.12
5343420 - Postage	\$ 1,500.00	\$ 1,208.00	\$ 1,500.00
SEWER COLLECTION			
5361012 - Salary	\$ 17,728.36	\$ 23,239.00	\$ 29,633.76
5361014 - SC OVERTIME	\$ 2,500.00	\$ -	\$ 2,500.00
5361021 - FICA Taxes	\$ 1,441.47	\$ 1,808.00	\$ 2,566.62
5361022 - Retirement Contributions	\$ 886.42	\$ 307.00	\$ 1,325.68
5361023 - Life & Health Insurance	\$ 7,844.88	\$ -	\$ 967.52
5361024 - Workers Comp Insurance	\$ -	\$ -	\$ 708.70
5363032 - Audit & Accounting	\$ 7,864.50	\$ 9,064.00	\$ -
5363041 - Communication Services	\$ 663.00	\$ 805.00	\$ 663.00
5363042 - Postage & Freight	\$ 1,250.00	\$ 1,208.00	\$ 1,500.00
5363043 - Utility Service	\$ 10,000.00	\$ 10,215.00	\$ 10,000.00
5363045 - Insurance	\$ 4,100.00	\$ 4,580.00	\$ 6,605.50
5363046 - Repairs & Maintenance	\$ 19,000.00	\$ 1,428.00	\$ 20,000.00
5363051 - Office Supplies	\$ -	\$ 131.00	\$ -
5363052 - Operating Supplies	\$ 5,000.00	\$ 1,509.00	\$ 5,000.00
5363064 - Capital Outlay - Mach & Equip	\$ -	\$ -	\$ -
SEWER PLANT OPERATIONS			
5351012 - Salaries	\$ 25,941.76	\$ 22,111.00	\$ 8,787.20
5351021 - FICA Taxes	\$ 2,044.00	\$ 1,691.00	\$ 708.65
5351022 - Retirement Contribution	\$ 777.09	\$ -	\$ 399.36
5351023 - Life & Health Insurance	\$ 9,413.76	\$ -	\$ 209.20
5351024 - Workers Comp Insurance	\$ -	\$ -	\$ 408.27
5353031 - Testing	\$ -	\$ 2,017.00	\$ -
5353040 - Travel & Per Diem	\$ -	\$ -	\$ -
5353041 - COMMUNICATION SERVICE	\$ 432.00	\$ -	\$ 432.00
5353043 - UTILITY SERVICES	\$ 7,560.00	\$ 215.00	\$ 7,560.00
5353045 - INSURANCE	\$ 3,711.00	\$ 4,579.00	\$ 6,600.00
5353046 - REPAIRS & MAINTENANCE SERVICE	\$ 15,000.00	\$ 10,311.00	\$ 16,000.00
5353052 - OPERATING SUPPLIES	\$ 6,500.00	\$ 19,491.00	\$ 6,500.00
5353054 - SUBSCRIPTIONS & MEMBERSHIPS	\$ 250.00	\$ -	\$ 250.00
WATER DISTRIBUTION			
5360112 - Salary	\$ 10,765.56	\$ 13,591.00	\$ 36,909.60
5360114 - WD OVERTIME	\$ 1,000.00	\$ -	\$ 2,500.00
5360121 - FICA Taxes	\$ 945.07	\$ 1,059.00	\$ 3,149.96
5360122 - Retirement Contributions	\$ 588.28	\$ 186.00	\$ 1,689.48
5360123 - Life & Health Insurance	\$ 5,883.60	\$ 39.00	\$ 1,281.32
5351024 - Workers Comp Insurance	\$ -	\$ -	\$ 1,800.03
5360331 - Professional Services	\$ -	\$ 13.00	\$ -
5360340 - Travel & Training	\$ 500.00	\$ -	\$ 500.00
5360341 - Communications Service	\$ 790.00	\$ 298.00	\$ 790.00
5360342 - Postage & Freight	\$ 1,500.00	\$ 1,834.00	\$ 1,500.00

**Town of White Springs
Enterprise Fund
Proposed Budget 2022-23**

	Budget 2021-22	Projected Actual 2021-22	Budget 2022-23
5360345 · Insurance	\$ 4,014.00	\$ 4,579.00	\$ 6,605.50
5360346 · Repairs & Maintenance	\$ 10,000.00	\$ 933.00	\$ 13,000.00
5360351 · Office Supplies	\$ 250.00	\$ -	\$ 250.00
5360352 · Operating Supplies	\$ 5,000.00	\$ 4,481.00	\$ 6,000.00
5360353 · (Over) / Shorts	\$ 200.00	\$ (300.00)	\$ 200.00
5363049 · Bank Service Charge	\$ 100.00	\$ 13.00	\$ 100.00
5360364 · Capital Outlay Mach & Equip	\$ -	\$ -	\$ -
WATER PLANT OPERATIONS			
5331012 · Salary	\$ 23,999.04	\$ 18,779.00	\$ 8,787.20
5331021 · FICA Taxes	\$ 1,887.94	\$ 1,437.00	\$ 708.65
5331022 · Retirement Contributions	\$ 679.95	\$ -	\$ 399.36
5331023 · Life & Health Insurance	\$ 8,237.04	\$ 39.00	\$ 209.20
5331024 · Workers Comp Insurance	\$ -	\$ -	\$ 408.27
5333031 · Professional Services	\$ 10,000.00	\$ -	\$ 15,000.00
5333032 · Audit Accounting	\$ 5,992.00	\$ 6,458.00	\$ -
5333040 · Travel & Training	\$ 500.00	\$ 448.00	\$ 500.00
5333041 · Communication Service	\$ 432.00	\$ -	\$ 432.00
5333042 · Postage & Freight	\$ -	\$ -	\$ -
5333043 · Utility Services	\$ 10,000.00	\$ 13,117.00	\$ 10,000.00
5333045 · Insurance	\$ 4,000.00	\$ 4,580.00	\$ 6,605.50
5333046 · Repairs & Maintenance	\$ 20,000.00	\$ 35,637.00	\$ 25,000.00
5333049 · Other Current Charges	\$ -	\$ 953.00	\$ -
5333051 · Office Supplies	\$ 250.00	\$ -	\$ 250.00
5333052 · Operating Supplies	\$ 2,500.00	\$ 20,356.00	\$ 3,000.00
5333054 · Subscriptions & Membership	\$ 350.00	\$ -	\$ 500.00
WATER PLANT OPERATIONS - Other	\$ -	\$ -	\$ -
517.310 · FDEP - Grant Expense	\$ -	\$ 534,807.21	\$ -
5360353 · (Over) / Shorts	\$ -	\$ -	\$ -
591.720 · Non Operating Interest Expenses	\$ -	\$ 23,850.00	\$ -
Total Expense	475,173.79	915,705.21	453,951.13
Net Income	38,873.21	51,476.00	37,990.47

Town of White Springs
2022-23
Payroll

Position	2021-22 Rate		2022-23 Rate		Weekly Hours	Period per year	Annual Base Pay	457b Pension Contribution	Non Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost	
	Increase	2021-22 Rate	Increase	2022-23 Rate													
Accounting Clerk	\$ 15.00	\$ 15.00	0%	\$ 15.00	20	52	\$ 15,600.00	\$ -	\$ -	\$ -	\$ -	\$ 1,193.40	\$ -	8810	\$ 0.23	\$ 35.88	
City Clerk	\$ 15.00	\$ 15.45	3%	\$ 15.45	40	52	\$ 32,136.00	\$ 1,606.80	\$ -	\$ -	\$ -	\$ 2,581.32	\$ 1,307.47	8810	\$ 0.23	\$ 73.91	
City Manager	\$ 29.71	\$ 29.71	0%	\$ 29.71	40	52	\$ 61,796.80	\$ 3,089.84	\$ -	\$ -	\$ 539.76	\$ 5,005.12	\$ 1,307.47	8810	\$ 0.23	\$ 142.13	
Codes Enforcement	\$ -	\$ 25.00	0%	\$ 25.00	16	52	\$ 20,800.00	\$ -	\$ -	\$ -	\$ -	\$ 1,591.20	\$ -	9410	\$ 2.61	\$ 542.88	
Council Member	\$ 500.00	\$ 500.00	0%	\$ 500.00	1	12	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 459.00	\$ -	9410	\$ 0.23	\$ 13.80	
Council Member	\$ 500.00	\$ 500.00	0%	\$ 500.00	1	12	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 459.00	\$ -	9410	\$ 0.23	\$ 13.80	
Council Member	\$ 500.00	\$ 500.00	0%	\$ 500.00	1	12	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 459.00	\$ -	9410	\$ 0.23	\$ 13.80	
Mayor	\$ 600.00	\$ 600.00	0%	\$ 600.00	1	12	\$ 7,200.00	\$ -	\$ -	\$ -	\$ -	\$ 550.80	\$ -	9410	\$ 0.23	\$ 16.56	
Public Works Tech	\$ 14.42	\$ 14.85	3%	\$ 14.85	40	52	\$ 30,888.00	\$ 1,544.40	\$ -	\$ -	\$ 480.00	\$ 2,517.80	\$ 1,307.47	5509	\$ 10.17	\$ 3,141.31	
Public Works Tech	\$ 14.42	\$ 14.85	3%	\$ 14.85	40	52	\$ 30,888.00	\$ 1,544.40	\$ -	\$ -	\$ -	\$ 2,481.08	\$ 1,307.47	5509	\$ 10.17	\$ 3,141.31	
Road & Street Worker	\$ 80.00	\$ 80.00	0%	\$ 80.00	2	10	\$ 1,600.00	\$ -	\$ -	\$ -	\$ -	\$ 122.40	\$ -	7580	\$ 3.21	\$ 51.36	
Sewer Operations	\$ 15.00	\$ 15.45	3%	\$ 15.45	40	52	\$ 32,136.00	\$ 1,606.80	\$ -	\$ -	\$ -	\$ 2,581.32	\$ 1,307.47	8810	\$ 0.23	\$ 73.91	
Utility Clerk	\$ 23.00	\$ 24.00	3%	\$ 24.00	40	52	\$ 49,920.00	\$ 2,496.00	\$ -	\$ -	\$ 480.00	\$ 4,046.54	\$ 1,307.47	7520	\$ 4.79	\$ 2,391.17	
Utility Director	\$ 550.00	\$ 550.00	0%	\$ 550.00	1	12	\$ 6,600.00	\$ -	\$ -	\$ -	\$ -	\$ 504.90	\$ -	9410	\$ 0.23	\$ 15.18	
Vice Mayor	\$ 16.00	\$ 16.00	0%	\$ 16.00	28	52	\$ 23,296.00	\$ -	\$ -	\$ -	\$ -	\$ 1,782.14	\$ -	7704	\$ 5.19	\$ 622.80	
Volunteer Fire	\$ 16.00	\$ 16.00	0%	\$ 16.00	28	52	\$ 23,296.00	\$ -	\$ -	\$ -	\$ -	\$ 1,782.14	\$ -	7704	\$ 5.19	\$ 622.80	
Volunteer Fire	\$ 16.00	\$ 16.00	0%	\$ 16.00	28	52	\$ 23,296.00	\$ -	\$ -	\$ -	\$ -	\$ 1,782.14	\$ -	7704	\$ 5.19	\$ 622.80	
Volunteer Fire	\$ 16.00	\$ 16.00	0%	\$ 16.00	28	52	\$ 23,296.00	\$ -	\$ -	\$ -	\$ -	\$ 1,782.14	\$ -	7704	\$ 5.19	\$ 622.80	
Volunteer Fire	\$ 16.00	\$ 16.00	0%	\$ 16.00	28	52	\$ 23,296.00	\$ -	\$ -	\$ -	\$ -	\$ 1,782.14	\$ -	7704	\$ 5.19	\$ 622.80	
Volunteer Fire Chief	\$ -	\$ -	0%	\$ -	28	52	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,912.50	\$ -	7704	\$ 5.19	\$ 622.80	
							\$ 479,932.80	\$ 13,432.64	\$ -	\$ 5	\$ 1,499.76	\$ 37,857.16	\$ 9,152.29			\$ -	\$ 16,545.11

Town of White Springs
Payroll Allocation 2022-23

Position	Total %	Enterprise				Governmental								
		Sewer Collection	Sewer Operations	Water Distributions	Water Operation	Sanitation	Admin	Legislative	General	Roads	Police	Fire	Codes	
Accounting Clerk	100%	20%												
Town Clerk	100%	9%												
Town Manager	100%					10%			50%					
Codes Enforcement	100%								80%					
Council Member	100%								100%					
Council Member	100%								100%					
Council Member	100%								100%					
Mayor	100%													100%
Public Works Tech	100%	3%												
Public Works Tech	100%	3%												
Road & Street Worker	100%	3%												
Sewer Operations	100%	50%			50%									
Utility Clerk	100%	40%			29%									
Utility Director	100%	16%			16%									
Vice Mayor	100%													
Volunteer Fire	100%													100%
Volunteer Fire	100%													100%
Volunteer Fire	100%													100%
Volunteer Fire	100%													100%
Volunteer Fire	100%													100%
Volunteer Fire Chief	100%													100%

Legislative

Position	Labor %	Annual Base Pay	457b Pension Contribution	Non Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Mayor	100%	\$ 7,200.00	\$ -	\$ -	\$ -	\$ -	\$ 550.80	\$ -	9410	\$ 0.23	\$ 16.56
Vice Mayor	100%	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 504.90	\$ -	9410	\$ 0.23	\$ 15.18
Council Member	100%	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 459.00	\$ -	9410	\$ 0.23	\$ 13.80
Council Member	100%	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 459.00	\$ -	9410	\$ 0.23	\$ 13.80
Council Member	100%	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 459.00	\$ -	9410	\$ 0.23	\$ 13.80
Total Legislative		\$ 31,800.00	\$ -	\$ -	\$ -	\$ -	\$ 2,432.70	\$ -			\$ 73.14

General

Position	Labor %	Annual Base Pay	457b Pension Contribution	Non Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Accounting Clerk	50%	\$ 7,800.00	\$ -	\$ -	\$ -	\$ -	\$ 596.70	\$ -	8810	\$ 0.23	\$ 17.94
Town Clerk	80%	\$ 25,708.80	\$ 1,285.44	\$ -	\$ -	\$ -	\$ 2,065.06	\$ 1,045.98	8810	\$ 0.23	\$ 59.13
Town Manager	100%	\$ 61,796.80	\$ 3,089.84	\$ -	\$ -	\$ 539.76	\$ 5,005.12	\$ 1,307.47	8810	\$ 0.23	\$ 142.13
Utility Clerk	5%	\$ 1,606.80	\$ 80.34	\$ -	\$ -	\$ -	\$ 129.07	\$ 65.37	8810	\$ 0.23	\$ 3.70
Total General		\$ 96,912.40	\$ 4,455.62	\$ -	\$ -	\$ 539.76	\$ 7,795.95	\$ 2,418.82			\$ 222.90

Roads

Position	Labor %	Annual Base Pay	457b Pension Contribution	Non Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Public Works Tech	97%	\$ 29,961.36	\$ 1,498.07	\$ -	\$ -	\$ 465.60	\$ 2,442.27	\$ 1,268.25	5509	\$ 10.17	\$ 3,047.07
Public Works Tech	75%	\$ 23,166.00	\$ 1,158.30	\$ -	\$ -	\$ -	\$ 1,860.81	\$ 980.60	5509	\$ 10.17	\$ 2,355.98
Road & Street Worker	75%	\$ 23,166.00	\$ 1,158.30	\$ -	\$ -	\$ -	\$ 1,860.81	\$ 980.60	5509	\$ 10.17	\$ 2,355.98
Utility Director	20%	\$ 9,984.00	\$ 499.20	\$ -	\$ -	\$ 96.00	\$ 809.31	\$ 261.49	7510	\$ 4.79	\$ 478.23
Total Roads		\$ 86,277.36	\$ 4,313.87	\$ -	\$ -	\$ 561.60	\$ 6,973.20	\$ 3,490.94			\$ 8,237.26

FIRE

Position	Labor %	Annual Base Pay	457b Pension Contribution	Non Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Volunteer Fire	100%	\$ 23,296.00	\$ -	\$ -	\$ -	\$ -	\$ 1,782.14	\$ -	7704	\$ 5.19	\$ 622.80
Volunteer Fire	100%	\$ 23,296.00	\$ -	\$ -	\$ -	\$ -	\$ 1,782.14	\$ -	7704	\$ 5.19	\$ 622.80
Volunteer Fire	100%	\$ 23,296.00	\$ -	\$ -	\$ -	\$ -	\$ 1,782.14	\$ -	7704	\$ 5.19	\$ 622.80
Volunteer Fire	100%	\$ 23,296.00	\$ -	\$ -	\$ -	\$ -	\$ 1,782.14	\$ -	7704	\$ 5.19	\$ 622.80
Volunteer Fire Chief	100%	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,912.50	\$ -	7704	\$ 5.19	\$ 622.80
Total FIRE		\$ 141,480.00	\$ -	\$ -	\$ -	\$ -	\$ 10,823.20	\$ -			\$ 3,736.80

Codes Enforcement

Position	Labor %	Annual Base Pay	457b Pension Contribution	Non Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Codes Enforcement	100%	\$ 20,800.00	\$ -	\$ -	\$ -	\$ -	\$ 1,591.20	\$ -	9410	\$ 2.61	\$ 542.88
Total Codes Enforcement		\$ 20,800.00	\$ -	\$ -	\$ -	\$ -	\$ 1,591.20	\$ -			\$ 542.88

Sanitation

Position	Labor %	Annual Base Pay	457b Pension Contribution	Non Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Accounting Clerk	10%	\$ 1,560.00	\$ -	\$ -	\$ -	\$ -	\$ 119.34	\$ -	8810	\$ 0.23	\$ 3.59
City Clerk	2%	\$ 642.72	\$ 32.14	\$ -	\$ -	\$ -	\$ 51.63	\$ 26.15	8810	\$ 0.23	\$ 1.48
Utility Clerk	26%	\$ 8,355.36	\$ 417.77	\$ -	\$ -	\$ -	\$ 671.14	\$ 339.94	8810	\$ 0.23	\$ 19.22
Utility Director	16%	\$ 7,987.20	\$ 399.36	\$ -	\$ -	\$ -	\$ 647.45	\$ 209.20	7520	\$ 4.79	\$ 382.59
Total Sanitation		\$ 18,545.28	\$ 849.27	\$ -	\$ -	\$ -	\$ 1,489.56	\$ 575.29			\$ 406.88

Sewer Collection

Position	Labor %	Annual Base Pay	457b Pension Contribution	Non Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Accounting Clerk	20%	\$ 3,120.00	\$ -	\$ -	\$ -	\$ -	\$ 238.68	\$ -	8810	\$ 0.23	\$ 7.18
Town Clerk	9%	\$ 2,892.24	\$ 144.61	\$ -	\$ -	\$ -	\$ 232.32	\$ 117.67	8810	\$ 0.23	\$ 6.65
Public Works Tech	3%	\$ 926.64	\$ 46.33	\$ -	\$ -	\$ 14.40	\$ 75.53	\$ 39.22	5509	\$ 10.17	\$ 94.24
Public Works Tech	3%	\$ 926.64	\$ 46.33	\$ -	\$ -	\$ -	\$ 74.43	\$ 39.22	5509	\$ 10.17	\$ 94.24
Road & Street Worker	3%	\$ 926.64	\$ 46.33	\$ -	\$ -	\$ -	\$ 74.43	\$ 39.22	5509	\$ 10.17	\$ 94.24
Utility Clerk	40%	\$ 12,854.40	\$ 642.72	\$ -	\$ -	\$ -	\$ 1,032.53	\$ 522.99	8810	\$ 0.23	\$ 29.56
Utility Director	16%	\$ 7,987.20	\$ 399.36	\$ -	\$ -	\$ -	\$ 647.45	\$ 209.20	7520	\$ 4.79	\$ 382.59
Total Sewer Collection		\$ 29,633.76	\$ 1,325.68	\$ -	\$ -	\$ 91.20	\$ 2,375.37	\$ 967.52			\$ 708.70

Sewer Operations

Position	Labor %	Annual Base Pay	457b Pension Contribution	Non Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Sewer Operations	50%	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ 61.20	\$ -	7580	\$ 3.21	\$ 25.68
Utility Director	16%	\$ 7,987.20	\$ 399.36	\$ -	\$ -	\$ -	\$ 647.45	\$ 209.20	7520	\$ 4.79	\$ 382.19
Total Sewer Operations		\$ 8,787.20	\$ 399.36	\$ -	\$ -	\$ -	\$ 708.65	\$ 209.20			\$ 408.27

Water Distribution

Position	Labor %	Annual Base Pay	457b Pension Contribution	Non Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Accounting Clerk	20%	\$ 3,120.00	\$ -	\$ -	\$ -	\$ -	\$ 238.68	\$ -	8810	\$ 0.23	\$ 7.18
Town Clerk	9%	\$ 2,892.24	\$ 144.61	\$ -	\$ -	\$ -	\$ 232.32	\$ 117.67	8810	\$ 0.23	\$ 6.65
Public Works Tech	22%	\$ 6,795.36	\$ 339.77	\$ -	\$ -	\$ -	\$ 545.84	\$ 287.64	5509	\$ 10.17	\$ 691.09
Road & Street Worker	22%	\$ 6,795.36	\$ 339.77	\$ -	\$ -	\$ -	\$ 545.84	\$ 287.64	5509	\$ 10.17	\$ 691.09
Utility Clerk	29%	\$ 9,319.44	\$ 465.97	\$ -	\$ -	\$ -	\$ 748.58	\$ 379.17	8810	\$ 0.23	\$ 21.43
Utility Director	16%	\$ 7,987.20	\$ 399.36	\$ -	\$ -	\$ -	\$ 647.45	\$ 209.20	7520	\$ 4.79	\$ 382.59
Total Water Distribution		\$ 36,909.60	\$ 1,689.48	\$ -	\$ -	\$ 76.80	\$ 2,958.71	\$ 1,281.32			\$ 1,800.03

Water Operations

Position	Labor %	Annual Base Pay	457b Pension Contribution	Non Accountable Reimb.	Incentive - Police	Cell Phone Allowance	FICA	Health Insurance	Code	Rate	Cost
Sewer Operations		\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ 61.20	\$ -	7,580.00	\$ 3.21	\$ 25.68
Utility Director		\$ 7,987.20	\$ 399.36	\$ -	\$ -	\$ 76.80	\$ 647.45	\$ 209.20	7,520.00	\$ 4.79	\$ 382.59
Total Water Operations		\$ 8,787.20	\$ 399.36	\$ -	\$ -	\$ 76.80	\$ 708.65	\$ 209.20			\$ 408.27

Total Wage Allocations \$ 479,932.80 \$ 13,432.64 \$ - \$ 1,499.76 \$ 37,857.19 \$ 9,152.29 \$ - \$ 16,545.13

Total Wages by Employee \$ 479,932.80 \$ 13,432.64 \$ - \$ 1,499.76 \$ 37,857.16 \$ 9,152.29 \$ - \$ 16,545.11

RESOLUTION 23-01

A RESOLUTION OF THE TOWN OF WHITE SPRINGS, FLORIDA; ADOPTING THE FINAL MILLAGE RATE FOR THE LEVY OF AD VALOREM TAXES TO FUND THE EXPENSES FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE BE IT RESOLVED by the Town Council of the Town of White Springs, Florida as follows:

Section 1. The Town Council of the Town of White Springs, Florida does hereby adopt its tentative millage rate of 6 mills for ad valorem taxation within the Town of White Springs, Florida for the 2022-2023 fiscal year. This final ad valorem tax shall be levied upon the 2022 Tax Assessment Roll for ad valorem tax on all taxable property located within the boundaries of the Town of White Springs, Florida.

Section 2. The final millage rate to be levied upon all taxable property located within the Town of White Springs is 6 mills for the fiscal year commencing October 1, 2022 and ending September 30, 2023, which is 27.51% more than the rolled back rate of 4.7056.

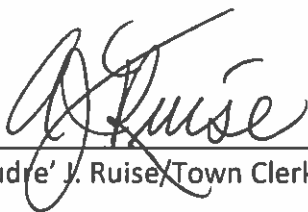
Section 3. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED at the meeting of the Town Council this 4th day of October 2022.

Attest:



Anita Rivers, Mayor



Audre' J. Ruise, Town Clerk

RESOLUTION 23-02

**A RESOLUTION OF THE TOWN OF WHITE SPRINGS, HAMILTON COUNTY, FLORIDA;
ADOPTING A FINAL ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR
COMMENCING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the town charter requires that the White Springs Town Council adopt its Annual Operating Budget on or before the 30th day of September, and

WHEREAS, the Town Council adopted Resolution 22-02 providing a millage rate to fund the General Budget.

NOW, THEREFORE BE IT RESOLVED by the Town Council of the Town of White Springs, Florida as follows:

Section 1. The Town Council does hereby adopt its Final Annual Operating Budget for the Town of White Springs, Florida for the fiscal year commencing October 1, 2022 and ending September 30, 2023.

Section 3. This Resolution shall take effect immediately upon its adoption.

ADOPTED this 4th day of October 2022 at 6:30p.m. in Council Chambers at Town Hall, 10363 Bridge Street, White Springs, Florida.

Attest:



Anita Rivers, Mayor



Audre J. Ruise/Town Clerk

RESOLUTION 23-01

A RESOLUTION OF THE TOWN OF WHITE SPRINGS, FLORIDA; ADOPTING THE FINAL MILLAGE RATE FOR THE LEVY OF AD VALOREM TAXES TO FUND THE EXPENSES FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE BE IT RESOLVED by the Town Council of the Town of White Springs, Florida as follows:

Section 1. The Town Council of the Town of White Springs, Florida does hereby adopt its tentative millage rate of 6 mills for ad valorem taxation within the Town of White Springs, Florida for the 2022-2023 fiscal year. This final ad valorem tax shall be levied upon the 2022 Tax Assessment Roll for ad valorem tax on all taxable property located within the boundaries of the Town of White Springs, Florida.

Section 2. The final millage rate to be levied upon all taxable property located within the Town of White Springs is 6 mills for the fiscal year commencing October 1, 2022 and ending September 30, 2023, which is 27.51% more than the rolled back rate of 4.7056.

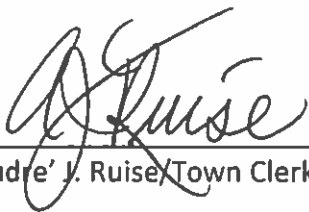
Section 3. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED at the meeting of the Town Council this 4th day of October 2022.

Attest:



Anita Rivers, Mayor



Audre' J. Ruise, Town Clerk

RESOLUTION 23-02

**A RESOLUTION OF THE TOWN OF WHITE SPRINGS, HAMILTON COUNTY, FLORIDA;
ADOPTING A FINAL ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR
COMMENCING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the town charter requires that the White Springs Town Council adopt its Annual Operating Budget on or before the 30th day of September, and

WHEREAS, the Town Council adopted Resolution 22-02 providing a millage rate to fund the General Budget.

NOW, THEREFORE BE IT RESOLVED by the Town Council of the Town of White Springs, Florida as follows:

Section 1. The Town Council does hereby adopt its Final Annual Operating Budget for the Town of White Springs, Florida for the fiscal year commencing October 1, 2022 and ending September 30, 2023.

Section 3. This Resolution shall take effect immediately upon its adoption.

ADOPTED this 4th day of October 2022 at 6:30p.m. in Council Chambers at Town Hall, 10363 Bridge Street, White Springs, Florida.

Attest:



Anita Rivers, Mayor



Audre J. Ruise/Town Clerk

