

White Springs Town Budget Workshop
Town Hall Conference Room
Tuesday August 27, 2019
6:30 p.m.

Minutes

1. Call to Order and Pledge

- 2. Call to Order and Roll Call:** Mayor Helen Miller, Vice Mayor Walter McKenzie, Councilmembers Tonja Brown, Tom Moore, Town Manager Stacy Tebo, Town Clerk/Finance Pam Tomlinson, Attorney Meagan Logan, Police Officer Barry Kelly, and concerned citizens.
Absent Councilmember Spencer Lofton

3. Discussion on Budget for FY 2019-2020

Town Manager Stacy Tebo presented the Council with detailed description of budget and questions from Mayor Helen Miller regarding:

- Employee data- job descriptions, performance evaluations, compensation package
- All contracts from General and Enterprise Accounts
- Interfund transfers to General
- FRS additional cost to town
- Loan payments from General and Enterprise Accounts
- Ordinance 15-01 – rates shall be adjusted annually on October 1st based on June CPI. Rate increase of 1.8% on water and sewer utilities.
- Salaries paid from Enterprise Account
- Recommendations made by FRW and Harry Davis

Council's suggestions for budget were more money in travel/training for council, policy for setting up restricted funds on LOFT.

4. Adjourn at 8:56 p.m.



Pam Tomlinson, Town Clerk/Finance